

**2009 TAX RETURN**

Client Copy

**Client:** 10027

**Prepared for:** The Friends of Bosque Del Apache  
National Wildlife Refuge  
P.O. Box 340  
San Antonio, NM 87832  
575-838-2120

**Prepared by:** Melissa R. Santistevan, CPA  
PRECISION ACCOUNTING LLC  
6565 AMERICAS PKWY NE STE 670  
ALBUQUERQUE, NM 87110-8172  
(505) 563-5525

**Date:** January 20, 2011

**Comments:**

**Route to:** \_\_\_\_\_

**2009 Exempt Org. Return**  
prepared for:

**The Friends of Bosque Del Apache  
National Wildlife Refuge**  
P.O. Box 340  
San Antonio, NM 87832

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**The Friends of Bosque Del Apache**

**National Wildlife Refuge**

**P.O. Box 340**

**San Antonio, NM 87832**

**575-838-2120**

**FEDERAL FORMS**

Form 990-EZ  
Schedule A  
Schedule G

2009 Return of Organization Exempt from Income Tax  
Organization Exempt Under Section 501(c)(3)  
Fundraising or Gaming Activities

**FEE SUMMARY**

Preparation Fee	\$	1,250.00
Sales Tax		87.50
Amount Due	\$	<b>1,337.50</b>

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	2009	2008	Diff
<b>FORM 990-EZ REVENUE</b>			
Contributions, gifts, and grants.....	100,771	162,061	-61,290
Investment income.....	3,581	1,890	1,691
Net income (loss) - special events.....	74,951	65,170	9,781
Gross profit (loss) - inventory sales....	109,425	117,075	-7,650
Total revenue.....	288,728	346,196	-57,468
<b>EXPENSES</b>			
Salaries and employee benefits.....	112,760	112,544	216
Occupancy/rent/utilities/maintenance.....	0	23,700	-23,700
Printing, publications, and postage.....	2,552	6,590	-4,038
Other expenses.....	158,349	239,109	-80,760
Total expenses.....	273,661	381,943	-108,282
<b>NET ASSETS OR FUND BALANCES</b>			
Excess or (deficit) for the year.....	15,067	-35,747	50,814
Net assets/fund bal. at beg. of year.....	276,553	291,437	-14,884
Other changes in net assets/fund bal.....	0	20,863	-20,863
Net assets/fund bal. at end of year.....	291,620	276,553	15,067

**2009**

**General Information**  
The Friends of Bosque Del Apache  
National Wildlife Refuge

**Page 1**

85-0415878

**Forms needed for this return**

Federal: 990-EZ, Sch A, Sch G

**Carryovers to 2010**

None

**Computation of Cost of Goods Sold (Form 990-EZ)**

1. Inventory at start of year.....	130,182.
2. Purchases.....	131,699.
3. Cost of labor.....	0.
4. Additional 263A costs.....	0.
5. Other costs.....	0.
6. Total (Add lines 1 through 5).....	<u>261,881.</u>
7. Inventory at end of year.....	<u>140,914.</u>
8. Cost of goods sold (Subtract line 7 from line 6).....	<u><u>120,967.</u></u>

**Short Form**  
**Return of Organization Exempt From Income Tax**  
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code  
 (except black lung benefit trust or private foundation)

**2009**

Department of the Treasury  
Internal Revenue Service

▶ Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$500,000 and total assets less than \$1,250,000 at the end of the year may use this form.

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

**Open to Public Inspection**

**A** For the 2009 calendar year, or tax year beginning 10/01, 2009, and ending 9/30, 2010

<p><b>B</b> Check if applicable:</p> <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Termination <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<p><b>C</b> Please use IRS label or print or type. See Specific Instructions.</p> The Friends of Bosque Del Apache National Wildlife Refuge P.O. Box 340 San Antonio, NM 87832	<p><b>D</b> Employer identification number 85-0415878</p> <p><b>E</b> Telephone number 575-838-2120</p> <p><b>F</b> Group Exemption Number..... ▶</p>
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• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

**G** Accounting method:  Cash  Accrual  
Other (specify) ▶

**I** Website: ▶ www.friendsofthebosque.org

**H** Check  if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

**J** Tax-exempt status (check only one) —  501(c) ( 3 ) ◀ (insert no.)  4947(a)(1) or  527

**K** Check  if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A Form 990-EZ or Form 990 return is not required, but if the organization chooses to file a return, be sure to file a complete return.

**L** Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$500,000 or more, file Form 990 instead of Form 990-EZ..... ▶ \$ 409,695.

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See the instructions for Part I.)

<b>R E V E N U E</b>	<b>1</b>	Contributions, gifts, grants, and similar amounts received.....	<b>1</b>	100,771.
	<b>2</b>	Program service revenue including government fees and contracts.....	<b>2</b>	
	<b>3</b>	Membership dues and assessments.....	<b>3</b>	
	<b>4</b>	Investment income.....	<b>4</b>	3,581.
	<b>5a</b>	Gross amount from sale of assets other than inventory.....	<b>5a</b>	
	<b>5b</b>	Less: cost or other basis and sales expenses.....	<b>5b</b>	
	<b>5c</b>	c Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a).....	<b>5c</b>	
	<b>6</b>	Special events and activities (complete applicable parts of Schedule G). If any amount is from gaming, check here..... ▶ <input type="checkbox"/>		
	<b>6a</b>	a Gross revenue (not including \$ _____ of contributions reported on line 1).....	<b>6a</b>	74,951.
<b>6b</b>	b Less: direct expenses other than fundraising expenses.....	<b>6b</b>		
<b>6c</b>	c Net income or (loss) from special events and activities (Subtract line 6b from line 6a).....	<b>6c</b>	74,951.	
<b>7a</b>	7a Gross sales of inventory, less returns and allowances.....	<b>7a</b>	230,392.	
<b>7b</b>	b Less: cost of goods sold.....	<b>7b</b>	120,967.	
<b>7c</b>	c Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a).....	<b>7c</b>	109,425.	
<b>8</b>	8 Other revenue (describe ▶ _____).....	<b>8</b>		
<b>9</b>	<b>9 Total revenue.</b> Add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8..... ▶	<b>9</b>	288,728.	
<b>E X P E N S E S</b>	<b>10</b>	10 Grants and similar amounts paid (attach schedule).....	<b>10</b>	
	<b>11</b>	11 Benefits paid to or for members.....	<b>11</b>	
	<b>12</b>	12 Salaries, other compensation, and employee benefits.....	<b>12</b>	112,760.
	<b>13</b>	13 Professional fees and other payments to independent contractors.....	<b>13</b>	
	<b>14</b>	14 Occupancy, rent, utilities, and maintenance.....	<b>14</b>	
	<b>15</b>	15 Printing, publications, postage, and shipping.....	<b>15</b>	2,552.
	<b>16</b>	16 Other expenses (describe ▶ <u>See Statement 1</u> ).....	<b>16</b>	158,349.
<b>17</b>	<b>17 Total expenses.</b> Add lines 10 through 16..... ▶	<b>17</b>	273,661.	
<b>A S S E T S</b>	<b>18</b>	18 Excess or (deficit) for the year (Subtract line 17 from line 9).....	<b>18</b>	15,067.
	<b>19</b>	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return).....	<b>19</b>	276,553.
	<b>20</b>	20 Other changes in net assets or fund balances (attach explanation).....	<b>20</b>	
	<b>21</b>	<b>21 Net assets or fund balances at end of year.</b> Combine lines 18 through 20..... ▶	<b>21</b>	291,620.

**Part II Balance Sheets.** If Total assets on line 25, column (B) are \$1,250,000 or more, file Form 990 instead of Form 990-EZ.

(See the instructions for Part II.)

	<b>(A)</b>	<b>Beginning of year</b>	<b>(B)</b>	<b>End of year</b>
<b>22</b> Cash, savings, and investments.....	<b>22</b>	186,835.	<b>22</b>	180,578.
<b>23</b> Land and buildings.....	<b>23</b>		<b>23</b>	
<b>24</b> Other assets (describe ▶ <u>See Statement 2</u> ).....	<b>24</b>	136,516.	<b>24</b>	156,140.
<b>25 Total assets.</b> .....	<b>25</b>	323,351.	<b>25</b>	336,718.
<b>26 Total liabilities</b> (describe ▶ <u>See Statement 3</u> ).....	<b>26</b>	46,798.	<b>26</b>	45,098.
<b>27 Net assets or fund balances</b> (line 27 of column (B) must agree with line 21).....	<b>27</b>	276,553.	<b>27</b>	291,620.

**BAA** For Privacy Act and Paperwork Reduction Act Notice, see separate instructions.



**Part V Other Information** (Note the statement requirements in the instrs for Part V.) See Statement 9

		Yes	No
33	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity.		X
34	Were any changes made to the organizing or governing documents? If 'Yes,' attach a conformed copy of the changes.		X
35	If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but <b>not</b> reported on Form 990-T, attach a statement explaining why the organization did not report the income on Form 990-T.		
35a	a Did the organization have unrelated business gross income of \$1,000 or more or was it subject to section 6033(e) notice, reporting, and proxy tax requirements?		X
35b	b If 'Yes,' has it filed a tax return on <b>Form 990-T</b> for this year?		
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If 'Yes,' complete applicable parts of Schedule N		X
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions. ▶ <b>37a</b> 0.		
37b	b Did the organization file <b>Form 1120-POL</b> for this year?		X
38a	a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the period covered by this return?		X
38b	b If 'Yes,' complete Schedule L, Part II and enter the total amount involved. N/A		
39	Section 501(c)(7) organizations. Enter:		
39a	a Initiation fees and capital contributions included on line 9 N/A		
39b	b Gross receipts, included on line 9, for public use of club facilities N/A		
40a	a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ▶ 0.; section 4912 ▶ 0.; section 4955 ▶ 0.		
40b	b Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or is it aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If 'Yes,' complete Schedule L, Part I.		X
40c	c Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958. 0.		
40d	d Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization. 0.		
40e	e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If 'Yes,' complete Form 8886-T.		X
41	List the states with which a copy of this return is filed ▶ <u>None</u>		

42a The organization's books are in care of ▶ Leigh Ann Vradenburg Telephone no. ▶ 575-838-2120  
 Located at ▶ P.O. Box 340 San Antonio NM ZIP + 4 ▶ 87832

		Yes	No
42b	b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country:.. ▶ _____		X
See the instructions for exceptions and filing requirements for <b>Form TD F 90-22.1, Report of a Foreign Bank and Financial Accounts.</b>			
42c	c At any time during the calendar year, did the organization maintain an office outside of the U.S.? .. If 'Yes,' enter the name of the foreign country:.. ▶ _____		X

43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of **Form 1041** — Check here  N/A  
 and enter the amount of tax-exempt interest received or accrued during the tax year. ▶ **43** N/A

		Yes	No
44	Did the organization maintain any donor advised funds? If 'Yes,' Form 990 must be completed instead of Form 990-EZ.		X
45	Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? If 'Yes,' Form 990 must be completed instead of Form 990-EZ.		X

**Part VI Section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts only.** All section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts must answer questions 46-49b and complete the tables for lines 50 and 51.

	Yes	No
<b>46</b> Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I.....	<b>46</b>	X
<b>47</b> Did the organization engage in lobbying activities? If 'Yes,' complete Schedule C, Part II.....	<b>47</b>	X
<b>48</b> Is the organization a school as described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E.....	<b>48</b>	X
<b>49a</b> Did the organization make any transfers to an exempt non-charitable related organization?.....	<b>49a</b>	X
<b>b</b> If 'Yes,' was the related organization a section 527 organization?.....	<b>49b</b>	

**50** Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

(a) Name and address of each employee paid more than \$100,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
None				

**f** Total number of other employees paid over \$100,000 ..... ▶ \_\_\_\_\_

**51** Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

(a) Name and address of each independent contractor paid more than \$100,000	(b) Type of service	(c) Compensation
None		

**d** Total number of other independent contractors each receiving over \$100,000..... ▶ \_\_\_\_\_

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**

Signature of officer: DR. PAUL C. WHITE Date: \_\_\_\_\_  
 Type or print name and title: President

**Paid Preparer's Use Only**

Preparer's signature: Melissa R. Santistevan, CPA Date: \_\_\_\_\_  
 Firm's name (or yours if self-employed), address, and ZIP + 4: PRECISION ACCOUNTING LLC  
6565 AMERICAS PKWY NE STE 670  
ALBUQUERQUE, NM 87110-8172  
 Check if self-employed:  Preparer's Identifying Number (See instructions): P00229779  
 EIN: 412237877  
 Phone no.: (505) 563-5525

May the IRS discuss this return with the preparer shown above? See instructions ..... ▶  Yes  No



**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants'.)						
2 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.						
3 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.						
4 <b>Total.</b> Add lines 1-through 3.						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						
6 <b>Public support.</b> Subtract line 5 from line 4.						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4.						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources.						
9 Net income from unrelated business activities, whether or not the business is regularly carried on.						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 <b>Total support.</b> Add lines 7 through 10.						
12 Gross receipts from related activities, etc. (see instructions).					12	
13 <b>First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ▶ <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f)).	14	%
15 Public support percentage from 2008 Schedule A, Part II, line 14.	15	%
16a <b>33-1/3 support test – 2009.</b> If the organization did not check the box on line 13, and the line 14 is 33-1/3 % or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
<b>b 33-1/3 support test – 2008.</b> If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
17a <b>10%-facts-and-circumstances test – 2009</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
<b>b 10%-facts-and-circumstances test – 2008.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
18 <b>Private foundation.</b> If the organization did not check a box on line, 13, 16a, 16b, 17a, or 17b, check this box and see instructions. ▶ <input type="checkbox"/>		

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 9 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal yr beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>1</b> Gifts, grants, contributions and membership fees received. (Do not include "unusual grants.")	547,193.	288,173.	187,785.	187,459.	175,722.	1,386,332.
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in a activity that is related to the organization's tax-exempt purpose.	298,312.	266,339.	234,864.	255,106.	230,392.	1,285,013.
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513.						0.
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						0.
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge.						0.
<b>6 Total.</b> Add lines 1 through 5.	845,505.	554,512.	422,649.	442,565.	406,114.	2,671,345.
<b>7a</b> Amounts included on lines 1, 2, 3 received from disqualified persons.	0.	0.	0.	0.	0.	0.
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the amount on line 13 for the year.	0.	0.	0.	0.	0.	0.
<b>c</b> Add lines 7a and 7b.	0.	0.	0.	0.	0.	0.
<b>8 Public support</b> (Subtract line 7c from line 6.)						2,671,345.

**Section B. Total Support**

Calendar year (or fiscal yr beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>9</b> Amounts from line 6.	845,505.	554,512.	422,649.	442,565.	406,114.	2,671,345.
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources.	5,901.	4,588.	2,370.	1,890.	3,581.	18,330.
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.						0.
<b>c</b> Add lines 10a and 10b.	5,901.	4,588.	2,370.	1,890.	3,581.	18,330.
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on.						0.
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						0.
<b>13 Total support.</b> (add lns 9, 10c, 11, and 12.)						2,689,675.

**14 First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f)).	<b>15</b>	99.3 %
<b>16</b> Public support percentage from 2008 Schedule A, Part III, line 15.	<b>16</b>	96.7 %

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for <b>2009</b> (line 10c, column (f) divided by line 13, column (f)).	<b>17</b>	0.7 %
<b>18</b> Investment income percentage from <b>2008</b> Schedule A, Part III, line 17.	<b>18</b>	0.6 %

**19a 33-1/3 support tests – 2009.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization.

**b 33-1/3 support tests – 2008.** If the organization did not check a box on line 14 or 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization.

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions.





**Part II Fundraising Events.** Complete if the organization answered 'Yes' to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

REVENUE	(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events
	Festival of th (event type)	(event type)	(total number)	(Add col. (a) through col. (c))
1	Gross receipts	74,951.		74,951.
2	Less: Charitable contributions			
3	Gross income (line 1 minus line 2)	74,951.		74,951.
DIRECT EXPENSES	4	Cash prizes		
	5	Noncash prizes		
	6	Rent/facility costs		
	7	Food and beverages		
	8	Entertainment		
	9	Other direct expenses		
10	Direct expense summary. Add lines 4- through 9 in column (d)			
11	Net income summary. Combine lines 3, column (d) and line 10			74,951.

**Part III Gaming.** Complete if the organization answered 'Yes' to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

REVENUE	(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming
	(Add col. (a) through col. (c))			
1	Gross revenue			
DIRECT EXPENSES	2	Cash prizes		
	3	Non-cash prizes		
	4	Rent/facility costs		
	5	Other direct expenses		
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No
7	Direct expense summary. Add lines 2 through 5 in column (d)			
8	Net gaming income summary. Combine lines 1, column (d) and line 7			

	YES	NO
9 Enter the state(s) in which the organization operates gaming activities: _____		
a Is the organization licensed to operate gaming activities in each of these states? .....	9a	
b If 'No,' explain: -----		
10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? .....	10a	
b If 'Yes,' explain: -----		
11 Does the organization operate gaming activities with nonmembers? .....	11	
12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? .....	12	

			YES	NO
<b>13</b> Indicate the percentage of gaming activity operated in:				
<b>a</b>	The organization's facility.....	<b>13a</b>	%	
<b>b</b>	An outside facility.....	<b>13b</b>	%	
<b>14</b> Enter the name and address of the person who prepares the organization's gaming/special events books and records:				
Name: ▶ -----				
Address: ▶ -----				
<b>15a</b> Does the organization have a contact with a third party from whom the organization receives gaming revenue?.....			<b>15a</b>	
<b>b</b> If 'Yes,' enter the amount of gaming revenue received by the organization \$ _____ and the amount of gaming revenue retained by the third party \$ _____.				
<b>c</b> If 'Yes,' enter name and address of the third party:				
Name: ▶ -----				
Address: ▶ -----				
<b>16</b> Gaming manager information				
Name: ▶ -----				
Gaming manager compensation ▶ \$ _____				
Description of services provided: ▶ -----				
<input type="checkbox"/> Director/officer <input type="checkbox"/> Employee <input type="checkbox"/> Independent contractor				
<b>17</b> Mandatory distributions				
<b>a</b> Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?.....			<b>17a</b>	
<b>b</b> Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year: ▶ \$ _____				

**Statement 1**  
**Form 990-EZ, Part I, Line 16**  
**Other Expenses**

Advertising and Promotion.....	\$	13,189.
Bank Fees and Credit card fees.....		7,699.
Conferences, Conventions, and Meetings.....		3,244.
Depreciation.....		386.
Dues and Subscriptions.....		1,965.
Educational Building.....		1,439.
General Project costs-Contract.....		25,737.
Insurance.....		4,433.
Office Expenses.....		3,446.
Other.....		795.
Professional Fees.....		5,819.
Public Relations.....		5,615.
Repairs and Maintenance.....		160.
Rio Fest.....		3,837.
Scholarships.....		14,908.
Specific Project Costs.....		50,276.
SUPPLIES.....		11,856.
Telephone.....		3,545.
Total	\$	<u>158,349.</u>

**Statement 2**  
**Form 990-EZ, Part II, Line 24**  
**Other Assets**

	<u>Beginning</u>	<u>Ending</u>
Accounts Receivable.....	\$ 0.	\$ 9,776.
Inventories.....	130,182.	140,914.
Notes and Loans Receivable.....	302.	0.
Prepaid Expenses and Deferred Charges.....	6,032.	5,450.
Total	<u>\$ 136,516.</u>	<u>\$ 156,140.</u>

**Statement 3**  
**Form 990-EZ, Part II, Line 26**  
**Total Liabilities**

	<u>Beginning</u>	<u>Ending</u>
Accounts Payable and Accrued Expenses.....	\$ 6,092.	\$ 4,770.
Deferred Revenue.....	40,706.	40,328.
Total	<u>\$ 46,798.</u>	<u>\$ 45,098.</u>

**Statement 4**  
**Form 990-EZ, Part III**  
**Organization's Primary Exempt Purpose**

The purpose of the Organization is to support the Bosque del Apache National Wildlife Refuge, and to promote appreciation and conservation of wildlife and habitat through environmental education and natural history experiences at the Refuge.

**Statement 5**  
**Form 990-EZ, Part III, Line 29**  
**Statement of Program Service Accomplishments**

THE FRIENDS CONDUCT OR FUND SEVERAL PROJECTS AT THE REQUEST AND/OR ON THE BEHALF OF THE REFUGE, SUCH AS PUBLICATION OF OUTREACH MATERIAL, EVENT PLANNING FOR WILDLIFE REFUGE WEEK AND THE SUMMER EDUCATIONAL WORKSHOP SERIES, SUPPORT FOR MULTIPLE BIOLOGICAL RESEARCH PROGRAMS, AND ACQUISITION OF NECESSARY SUPPLIES AND LABOR FOR ONGOING PROGRAMS AT THE REFUGE.

**Statement 6**  
**Form 990-EZ, Part III, Line 30**  
**Statement of Program Service Accomplishments**

THE FRIENDS HAVE SEVERAL PROGRAMS THAT BENEFIT AND SUPPLEMENT THE EDUCATION AND OUTREACH EFFORTS OF THE REFUGE SUCH AS WATERSHED EDUCATION PROGRAM FOR ELEMENTARY CHILDREN, THE QUARTERLY NEWSLETTER, AND OTHER PUBLIC RELATIONS EFFORTS.

**Statement 7**  
**Form 990-EZ, Part III, Line 31**  
**Statement of Program Service Accomplishments**

Description	Grants	Program Service Expenses
<p>THE FRIENDS PROVIDE FUNDING TO SCHOOLS ON THE BEHALF OF THE REFUGE TO SUBSIDIZE GAS AND DRIVER COSTS FOR FIELDTRIPS AND TOURS OF THE REFUGE.  Includes Foreign Grants: No</p>	0.	1,984.
<p>EACH YEAR THE FRIENDS PROVIDE SAVINGS BONDS AND AN AWARD CEREMONY FOR THE WINNERS OF THE NEW MEXICO JUNIOR DUCK STAMP CONTEST, WHICH IS PART OF AN IMPORTANT AND HISTORICAL NATION-WIDE PROGRAM THAT TEACHES WILDLIFE CONSERVATION THROUGH ART.  Includes Foreign Grants: No</p>	0.	1,879.
Total	\$ 0.	\$ 3,863.

**Statement 8**  
**Form 990-EZ, Part IV**  
**List of Officers, Directors, Trustees, and Key Employees**

Name and Address	Title and Average Hours Per Week Devoted	Compen- sation	Contri- bution to EBP & DC	Expense Account/ Other
KARLA MOORE 2035 GOAD AVE SOCORRO, NM 87801	AT LARGE 2.00	\$ 0. \$	0. \$	0. \$
KUMAR GOLAP 714 LILES ST. SOCORRO, NM 87801	AT LARGE 2.00	0.	0.	0.
GARY SINGER 4944 ALTA MESA NW ALBUQUERQUE, NM 87114	AT LARGE 2.00	0.	0.	0.
JERRY GOFFE 1009 EL ALHAMBRA CIRCLE NW ALBUQUERQUE, NM 87107	Vice President 2.00	0.	0.	0.
BOB MERKEL 601 WESTERN AVE SOCORRO, NM 87801	Secretary 2.00	0.	0.	0.
LISE SPARGO 912 BURSUM SOCORRO, NM 87801	AT LARGE 2.00	0.	0.	0.
STEVEN GREEN 561 EAST 8TH STREET TRUTH OR CONSEQUENCES, NM 87901	AT LARGE 2.00	0.	0.	0.
JERRY OLDENETTEL 499 FARM TO MARKET RD SOCORRO, NM 87801	EDUCATION CHAIR 2.00	0.	0.	0.
DR. PAUL C. WHITE 514 RIDGECREST AVE LOS ALAMOS, NM 87544	President 2.00	0.	0.	0.
PHIL NORTON P O BOX 441 SAN ANTONIO, NM 87544	AT LARGE 2.00	0.	0.	0.
BRIAN IVENER 7423 CIELO GRANDE NE ALBUQUERQUE, NM 87109	AT LARGE 2.00	0.	0.	0.
LEIGH ANN VRADENBURG 101 BOSQUECITO RD SAN ANTONIO, NM 87832	Executive Direc 40.00	0.	0.	0.

**Statement 8 (continued)**  
**Form 990-EZ, Part IV**  
**List of Officers, Directors, Trustees, and Key Employees**

Name and Address	Title and Average Hours Per Week Devoted	Compen- sation	Contri- bution to EBP & DC	Expense Account/ Other
KALE BATSELL P.O. BOX 434 SAN ANTONIO, NM 87832	AT LARGE 2.00	\$ 0.	\$ 0.	\$ 0.
	Total	\$ 0.	\$ 0.	\$ 0.

**Statement 9**  
**Form 990-EZ, Part V**  
**Regarding Transfers Associated with Personal Benefit Contracts**

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?..... No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?..... No